

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
964860	W-46.13	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Clarksburg Town Center Water Main

4. Program: **Sanitation**

6. Planning Area: Clarksburg &amp; Vicinity P.A. 13

**B.****Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	66	37	20	9	9						
Land											
Site Improvements & Utilities											
Construction	669	404	200	65	65						
Other	44		33	11	11						
<b>Total</b>	<b>779</b>	<b>441</b>	<b>253</b>	<b>85</b>	<b>85</b>						

**C.****Funding Schedule (000's)**

Contribution/Other	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Contribution/Other	441	441									
Development District Bonds	338		253	85	85						

**D. Description & Justification****DESCRIPTION**

This project involves the planning, design and construction of approximately 7,500 feet of 20-inch diameter water main from Route 355 along Clarksburg Road and through the Clarksburg Town Center Subdivision to Piedmont Road and southeast along Piedmont Road to an existing 16-inch diameter water main to serve the Clarksburg Town Center.

**Service Area** Cedar Heights Pressure Zone HG835

**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan, Stage 2; M-NCP&PC Round 5 population projections; General Plan.

**Specific Data**

This proposed main will provide service to the 1,300 residential units and to the 275,000 square feet of Commercial/Retail/Civic space within the Clarksburg Town Center tract.

**Cost Change**

Not Applicable.

**STATUS** Under Construction (WSSC Contract Nos. DA1729C96, DA1729E96, DA1729J96, DA1729L96, DA1729M96, DA1729N96, ).

**OTHER**

The project scope has remained the same. By County Council Action, the total project cost is the responsibility of the developer. This project will be designed and constructed by the applicant under a System Extension Permit. No WSSC rate supported debt will be used for this project. The estimated completion schedule is developer dependent.

**COORDINATION**

Montgomery County Department of Public Works and Transportation and Montgomery County Government.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	.....		
	Other .....	.....		
Facility Costs	Maintenance .....	8	06	
	Debt Service .....	.....		
Total Costs.....		8	06	
Impact on Water or Sewer Rate.....				

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 96
Date First Approved	FY 96
Initial Cost Estimate	1,870
Cost Estimate Last FY	779
Present Cost Estimate	779
Approved Request, Last FY	129
Total Expenditures & Encumbrances	441
Approval Request FY 05	85
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	No land or R/W required
% Project Completion:	C-70%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**